

Northwest Spay & Neuter Center's mission is to promote and provide affordable, high-quality spay and neuter services for cats, dogs, and rabbits in an effort to stop the killing of animals due to overpopulation.

Highlights for 2012 include:

- Performed 11,000 surgeries and assisted over 5,600 pet owners and caretakers, 98% of whom are low-income individuals and families.
- Provided services for residents of 24 of 39 counties in Washington State.
- Partnered with 41 animal welfare organizations, providing spay/neuter services for their adoptable animals, and co-sponsored further reduced fee programs.
- Started offering affordable spay/neuter services for rabbits.
- Offered subsidized surgeries for over 1,000 animals at high risk of euthanasia in shelters, such as feral/free roaming cats and Pit Bull-type dogs.
- 50% fee reduction for feral/free roaming cat package of services, "Project Catnip".
- Clinic is completely self-sufficient and operates in the black, with fundraising dollars applied directly to further reducing fees and expanding our programs.
- Rebranded and renamed the organization to better convey to our clients and supporters the service we offer to the community.
- Purchased and renovated a building that boasts nearly three times the space of our previous location and will allow us to perform up to 30,000 surgeries annually. The center offers individualized rooms for owned and shelter dogs, owned and shelter cats, feral/free roaming cats, and rabbits; an expanded lobby with separate dog and cat/rabbit entrances; state-of-the-art surgery suites that are significantly larger and designed for maximum efficiency, and convenient access to Pierce Transit bus stops and the I-5 corridor.

6401 Pacific Ave.
Tacoma, WA 98408

p. (253) 627-7729
f. (253) 292-3750

nwspayneuter.org

Leadership Staff

Lorrie Kalmbach-Ehlers
Executive Director

Cora Wells
Clinic Operations Manager

Dr. Bethany Faulkner
Lead Veterinarian

Jayne Woodman
Lead Veterinary Technician

**Board of Directors
Executive Board**

Jan Schwenger
President

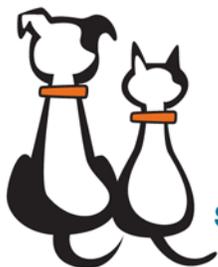
Laura Fox
Vice President

Katie Osvog
Secretary

John Ryan
Treasurer

The following is an overview of Northwest Spay & Neuter Center's income and expenses for the fiscal year ending on December 31, 2012.

Service Fees	\$ 754,401
Contributions	\$ 407,234
<u>Investments, Other</u>	<u>\$ 23,488</u>
Total Support & Revenue:	\$1,185,123
Program	\$ 766,710
Management and General	\$ 40,110
<u>Fundraising</u>	<u>\$ 34,153</u>
Total Expenses	\$ 840,973
Total Assets	\$1,705,420
<u>Total Liabilities</u>	<u>\$ 534,324</u>
Net Asset Balance	\$1,171,096



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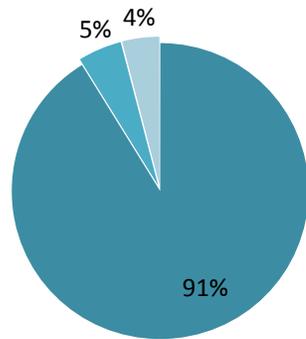
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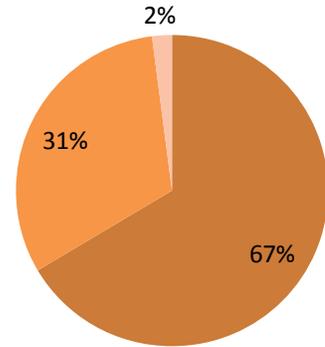
John Ryan
Treasurer

Expenses - 2012



- Program Services
- Administrative and Management
- Fundraising

Revenue - 2012



- Surgical Services, Medications, Pet Supplies
- Contributions and Grants
- Fundraising, Investments & Other

Surgery Total Per Year

